



# Christian County Commission

100 West Church St, Room 100  
Ozark, MO 65721

<http://ChristianCountyMO.iqm2.com>

July Term

~ Minutes ~

Monday, July 11, 2016

8:50 AM

The Christian County Courthouse

## I. Convene

The meeting was called to order at 8:50 AM by Presiding Commissioner Ray Weter

Attendee Name	Title	Status	Arrived
Ray Weter	Presiding Commissioner	Present	8:50 AM
Bill Barnett	Western Commissioner	Present	8:50 AM
Sue Ann Childers	Eastern Commissioner	Present	8:50 AM
Cheryl Mitchell	Assistant	Present	8:50 AM
Kay Brown	County Clerk	Present	8:50 AM

## II. Agenda

### **Motion/Vote - 8:50 AM Christian County Commission**

Discussion - Approve Agenda

Presiding Commissioner Ray Weter entertained a motion to approve the agenda as published for Monday, July 11, 2016.

<b>RESULT:</b>	<b>ADOPTED [UNANIMOUS]</b>
<b>MOVER:</b>	Sue Ann Childers, Eastern Commissioner
<b>SECONDER:</b>	Bill Barnett, Western Commissioner
<b>AYES:</b>	Ray Weter, Bill Barnett, Sue Ann Childers

### **Motion/Vote - 8:55 AM Kay Brown-Christian County Clerk**

Minutes & Financials Approval - Approve Minutes and Financials

Attendees: Cheryl Mitchell, Judy Dollarhite, Hosea Bilyeu and Brent Young.

Presiding Commissioner Ray Weter said there were no minutes to approve but under financials the Sales Tax Court Order was presented by the County Clerk.

Commissioner Weter read the Sales Tax Court Order #07-11-2016-1 and the amounts to be distributed to Common 1 and Common 2 Road Districts.

Presiding Commissioner Ray Weter entertained a motion to approve the Sales Tax Court Order #07-11-2016-1 in the amount of \$352,907.75.

<b>RESULT:</b>	<b>ADOPTED [UNANIMOUS]</b>
<b>MOVER:</b>	Bill Barnett, Western Commissioner
<b>SECONDER:</b>	Sue Ann Childers, Eastern Commissioner
<b>AYES:</b>	Ray Weter, Bill Barnett, Sue Ann Childers

**Motion/Vote -**

Unextended Assessed Value Letters Entered Into the Minutes

Attendees: Cheryl Mitchell, Judy Dollarhite, Hosea Bilyeu and Brent Young.

The Christian County Clerk presented to the County Commissioners the unextended book totals for General Revenue, Common 1 and Common 2 Road Districts to be entered in the County's official record.

Presiding Commissioner Ray Weter entertained a motion to enter into the official record the unextended assessed values for General Revenue, Common 1 and Common 2 Road Districts as presented.

<b>RESULT:</b>	<b>ADOPTED [UNANIMOUS]</b>
<b>MOVER:</b>	Sue Ann Childers, Eastern Commissioner
<b>SECONDER:</b>	Bill Barnett, Western Commissioner
<b>AYES:</b>	Ray Weter, Bill Barnett, Sue Ann Childers

**Motion/Vote - 9:00 AM      Lacey Hart-Christian County Auditor**

Monthly Update - 3057 : May Monthly Report For G.R. From County Auditor Lacey Hart

Attendees: Cheryl Mitchell, Hosea Bilyeu, Lacey Hart and Judy Dollarhite.

The County Commission met with County Auditor Lacey Hart for the monthly budget update for the month of May, 2016.

County Auditor Lacey Hart gave an update on the revenues and expenditures for the Sheriff's Department. Ms. Hart said revenues are down for the year. Ms. Hart said there are many catch up reports that were not filed timely. Ms. Hart said we should be expecting revenues of \$332,000.00 but only \$5,000.00 has been received.

Eastern Commissioner Sue Ann Childers asked if the inmate food expenditures have been reconciled and is the Sheriff staying under his budget.

Auditor Hart said she does not know where we are with the inmate food but Sheriff Cole is under budget on expenditures.

Eastern Commissioner Sue Ann Childers said if everyone paid, would the revenues be behind?

Lacey Hart said we wouldn't be behind, but sales tax revenue is down \$38,000 for the year than what was budgeted. Ms. Hart said it varies throughout the course of the year and there are no guarantees.

Eastern Commissioner Sue Ann Childers asked does everyone owe us?

Auditor Hart said this would be a conversation with the Treasurer who has been in contact with the State of Missouri for reimbursements.

Presiding Commissioner Ray Weter asked who files for these reimbursements?

Lacey Hart said there are two reports that are filed with the state and the sheriff, and the Circuit Clerk files the reimbursement reports to the state. Ms. Hart said we have

cash flow issues with the Sheriff's Department because you can't spend money that you don't have. Ms. Hart said there is no money for criminal costs and didn't expect any funds in July and August.

Presiding Commissioner Ray Weter asked is \$186,000.00 a good number, total roughly \$350,000.00 - \$360,000.00 has been received?

Lacey Hart said yes, it is a good number. Ms. Hart said there is approximately \$332,000.00 requested for reimbursements filed with the state. Lacey Hart said the COLE fund is hurting the most and these are preliminary numbers for the month of July. Ms. Hart said the Prisoner Board and I.N.S. has anticipated revenues of \$ 65,000.00.

Presiding Commissioner Ray Weter said this is the same story we heard in June.

County Auditor Hart said General Revenue loaned the Sheriff \$97,570.00, for the month of June.

Presiding Commissioner Ray Weter said he is concerned that these funds are considered as loans, and how do you handle this at the end of the year when you want to close out the books for 2016?

County Auditor Lacey Hart said she also had thought about that and was looking at a solution for the end of the year. She anticipates giving budget adjustments across the board to compensate for the lack of revenue for the Sheriff's Department.

Eastern Commissioner Sue Ann Childers said regardless of the budget numbers submitted we would still have a problem because the state delays reimbursement payments.

Lacey Hart said the reports were not filed on time and there has been a lot of turn over in the Sheriff's Department which may result in things falling through the cracks. County Auditor Hart said FEMA has not disbursed disaster reimbursement from last year's floods.

Commissioner Childers asked a question about a Common 1 amount listed in the auditors report about the rental of dump trucks to have the free fill received by Common 1 Road District. Commissioner Childers said the Stone Hollow NID is almost finished.

Commissioner Weter said there is an issue for off road fuel tax excise tax from an email from DOR that was received by Miranda Beadles. Commissioner Weter said the motor fuel refund is not for maintaining existing roads but for cutting in new roads.

Ms. Hart described the red fuel versus the clear fuel. Ms. Hart said she wanted a copy of the email sent from DOR to Miranda but is really waiting for the rejection letter. Lacey Hart said the red and clear fuel are not charged sales tax and the red fuel is not to be reimbursed.

Brent Young said the red fuel is discounted. Mr. Young said we pave gravel roads but that is not creating a new road. Brent Young said we don't build new roads.

Presiding Commissioner Ray Weter entertained a motion to enter the County Auditor's Financial Report for the Month of May into the record.

<b>RESULT:</b>	<b>ADOPTED [UNANIMOUS]</b>
<b>MOVER:</b>	Sue Ann Childers, Eastern Commissioner
<b>SECONDER:</b>	Bill Barnett, Western Commissioner
<b>AYES:</b>	Ray Weter, Bill Barnett, Sue Ann Childers

**Motion/Vote - 10:00 AM Ted Nichols-Christian County Collector**

Report - Quarterly Report

Attendees: Cheryl Mitchell, Hosea Bilyeu, Judy Dollarhite, Kay Brown

The County Commission met with County Collector Ted Nichols for the quarterly report.

Collector Nichols presented the 3rd quarter report for the his office. Collector Nichols said they are preparing for the tax sale to be held August 22, 2016. Collector Nichols said they had previously held the tax sale in the court room and the tax payers really liked it. Collector Nichols said if the court room is under construction or not available he would like to use the break room. Collector Nichols said they started with approximately 500 parcels and they have decreased the number to 130 to be sold at the tax sale. Mr. Nichols said the greatest amount of change in revenue collected is in General Revenue and the Common 1 Road District from the property tax levies.

Collector Nichols said thus far the county levy has collected \$ 770,000.00 in revenue.

Collector Nichols said his budget reflects an increase in labor costs due to moving to the break room as a result of the flood damage in his office. Mr. Nichols is concerned there will be a shortfall in the amount budgeted for wages but will make up the difference from his discretionary fund.

Collector Nichols said he really likes the new flooring and praised Richard Teague for the great job he did on cleaning up the flood damage and getting the flooring installed in his office.

Commissioner Weter asked Collector Nichols what his opinion was of the Pace Program.

Collector Nichols said he was not in favor of the Pace Program because it would mean placing liens on property, making the collectors office a loan company. Collector Nichols said the majority of our properties in the tax sale are citizens that struggle paycheck to paycheck and they would be the ones that would be hurt the most. Mr. Nichols said if the Pace Program was implemented these properties would result in being sold at the tax sale because they can't pay the additional lien amount. The Collector said the Pace Program adds additional work and the taxpayers become confused and dissatisfied.

Commissioner Weter entertained a motion to accept the quarterly report from the Collector.

<b>RESULT:</b>	<b>ADOPTED [UNANIMOUS]</b>
<b>MOVER:</b>	Sue Ann Childers, Eastern Commissioner
<b>SECONDER:</b>	Bill Barnett, Western Commissioner
<b>AYES:</b>	Ray Weter, Bill Barnett, Sue Ann Childers

**III. Adjournment**

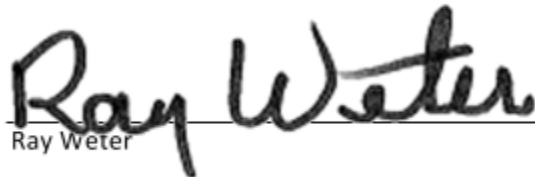
The meeting was closed at 10:15 AM

**Motion/Vote -**

Adjourn

Presiding Commissioner Weter entertained a motion to adjourn the meeting.

<b>RESULT:</b>	<b>ADOPTED [UNANIMOUS]</b>
<b>MOVER:</b>	Sue Ann Childers, Eastern Commissioner
<b>SECONDER:</b>	Bill Barnett, Western Commissioner
<b>AYES:</b>	Ray Weter, Bill Barnett, Sue Ann Childers



Ray Weter

Presiding Commissioner, Ray Weter



Bill Barnett

Western Commissioner, Bill Barnett



Sue Ann Childers

Eastern Commissioner, Sue Ann Childers